



Royal Canadian Gendarmerie royale
Mounted Police du Canada

Security Classification / Designation
Classification / Désignation sécuritaire

RECEIVED
22 JAN 2014
[Signature]

JAN 14 2014

Mr. Dennis Young
1330 Ravenswood Dr. SE
Airdrie, Alberta
T4A 0P8

Your file Votre référence
043

Our file Notre référence
GA-1516-3-04032/13

Dear Mr. Young:

This is in response to your request under the Access to Information Act received on June 28, 2013, seeking a copy of the approved budget sent to each CFO by Rob O'Reilly / mentioned in the DRAP and Staffing Roundtable and Questions / Record of Decisions / Federal CFO's Conference / Miramichi N.B. / September 5 -6, 2012 (p.2).

Enclosed is a copy of all the information to which you requested.

Please be advised that you are entitled to complain to the Information Commissioner concerning the processing of your request within sixty days of the receipt of this notice. In the event you decide to avail yourself of this right, your notice of complaint should be addressed to:

Office of the Information Commissioner of Canada
Place de Ville, Tower B
112 Kent Street, 22nd Floor
Ottawa, Ontario
K1A 1H3

Should you wish to discuss this matter further, contact Ms. Crystal Holub at (613) 843-5216 or by writing to Crystal.Holub@rcmp-grc.gc.ca or the address below. For ease of reference, please quote the file number appearing on this letter.

Yours truly,

[Signature]
Michael Jeffrey, Supt.
Departmental Coordinator
Access to Information and Privacy Branch
Mailstop #61
73 Leikin Drive
Ottawa, Ontario
K1A 0R2

Encl.

Canada

**Pages 1 to / à 2
are not relevant
sont non pertinentes**

**2012-13 Budget Request
CFO-BRITISH COLUMBIA**

Actual TO BE FINALIZED

Reporting Object	2011-12 Expenditures	2012-13 Requested	2012-13 Approved	Justification
Pay - Current Staff	1,578,094	1,823,000	1,823,000	
Pay - New Staff			0	
OVERTIME	113,349	38,000	38,000	
Sub-Total Salary & OT	1,691,443	1,861,000	1,861,000	
TRAVEL	65,350	178,000	178,000	
TRAINING	1,062		0	
FREIGHT/POSTAGE	40,740		0	
TELEPHONE SERVI			0	
TEL SERV. UNIT	421		0	
ADVERTISING			0	
PUBLICATIONS			0	
LEGAL SERVICES	330		0	
Professional Se	13,197	255,000	255,000	
OTHER SERVICES	5,271		0	
RENTAL LAND/BLD	16,647		0	
RENTAL COMM EQU			0	
Rental of Motor			0	
Rentals - other	4,926	12,000	12,000	
REPAIR BLDGS/WO	2,372		0	
Repair Vehicles	9,996		0	
FUEL	13,339		0	
STATIONERY	14,359	49,000	49,000	
CLOTHING & KIT	143		0	
POST BUDGET EXP	5,342	21,000	21,000	
MISC EXPENDITUR	15,498		0	
FURNITURE/FIXTU	2,036		0	
COMPUTER EQUIP-	1,805		0	
OFF MACHINES/EQ	5,120	2,000	2,000	
Sub-Total O&M	217,954	517,000	517,000	
Capital	241,026	0	0	
Total	2,150,423	2,378,000	2,378,000	

2012-13 Budget Request CFO-ALBERTA

Actual	TO BE FINALIZED	
2012-13 Requested	2012-13 Approved	Justification
1,399,000	1,399,000	
	0	
35,000	35,000	
1,434,000	1,434,000	
136,000	136,000	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
45,000	45,000	
	0	
	0	
	0	
	0	
15,000	15,000	
	0	
	0	
	0	
35,000	35,000	
	0	
11,000	11,000	
14,000	14,000	
	0	
	0	
	0	
256,000	256,000	
0	0	
1,690,000	1,690,000	

**2012-13 Budget Request
CFO-SASKATCHEWAN**

Actual TO BE FINALIZED

Reporting Object	2011-12 Expenditures	2012-13 Requested	2012-13 Approved	Justification
Pay - Current Staff	926,708	1,081,100	1,081,100	
Pay - New Staff			0	
OVERTIME	2,619	2,000	2,000	
Sub-Total Salary & OT	929,327	1,083,100	1,083,100	
TRAVEL	40,257	58,000	58,000	
TRAINING	4,055		0	
FREIGHT/POSTAGE	13,536		0	
TELEPHONE SERVI			0	
TEL SERV. UNIT			0	
ADVERTISING			0	
PUBLICATIONS	628	7,000	7,000	
LEGAL SERVICES			0	
Professional Se		14,000	14,000	
OTHER SERVICES	6,892		0	
RENTAL LAND/BLD			0	
RENTAL COMM EQU			0	
Rental of Motor			0	
Rentals - other	4,259	5,000	5,000	
REPAIR BLDGS/WO	4,639		0	
Repair Vehicles	3,718		0	
FUEL	12,044		0	
STATIONERY	11,717	30,000	30,000	
CLOTHING & KIT			0	
POST BUDGET EXP	10,502	11,000	11,000	
MISC EXPENDITUR	323		0	
FURNITURE/FIXTU			0	
COMPUTER EQUIP-			0	
OFF MACHINES/EQ		3,400	3,400	
Sub-Total O&M	112,570	128,400	128,400	
Capital	121,672	0	0	
Total	1,163,569	1,211,500	1,211,500	

**2012-13 Budget Request
CFO-MANITOBA**

Actual TO BE FINALIZED

Reporting Object	2011-12 Expenditures	2012-13 Requested	2012-13 Approved	Justification
Pay - Current Staff	729,853	1,084,886	1,084,886	
Pay - New Staff			0	
OVERTIME	6,860		0	
Sub-Total Salary & OT	736,713	1,084,886	1,084,886	

TRAVEL	49,079		0	
TRAINING	2,475		0	
FREIGHT/POSTAGE	9,612	51,700	51,700	
TELEPHONE SERVI			0	
TEL SERV. UNIT			0	
ADVERTISING		3,000	3,000	
PUBLICATIONS	1,787		0	
LEGAL SERVICES			0	
Professional Se	1,710	12,800	12,800	
OTHER SERVICES	9,944		0	
RENTAL LAND/BLD			0	
RENTAL COMM EQU			0	
Rental of Motor			0	
Rentals - other		44,000	44,000	
REPAIR BLDGS/WO			0	
Repair Vehicles	5,437		0	
FUEL	9,473		0	
STATIONERY	4,885	16,100	16,100	
CLOTHING & KIT			0	
POST BUDGET EXP	2,705	3,200	3,200	
MISC EXPENDITUR	9,068	31,200	31,200	
FURNITURE/FIXTU			0	
COMPUTER EQUIP-			0	
OFF MACHINES/EQ			0	
Sub-Total O&M	106,175	162,000	162,000	
Capital	121,589	0	0	
Total	964,477	1,246,886	1,246,886	

2012-13 Budget Request CFO-MANITOBA

Actual TO BE FINALIZED

Reporting Object	2011-12 Expenditures	2012-13 Requested	2012-13 Approved	Justification
Pay - Current Staff	729,853	1,084,886	1,084,886	
Pay - New Staff			0	
OVERTIME	6,860		0	
Sub-Total Salary & OT	736,713	1,084,886	1,084,886	

TRAVEL	49,079		0	
TRAINING	2,475		0	
FREIGHT/POSTAGE	9,612	51,700	51,700	
TELEPHONE SERVI			0	
TEL SERV. UNIT			0	
ADVERTISING		3,000	3,000	
PUBLICATIONS	1,787		0	
LEGAL SERVICES			0	
Professional Se	1,710	12,800	12,800	
OTHER SERVICES	9,944		0	
RENTAL LAND/BLD			0	
RENTAL COMM EQU			0	
Rental of Motor			0	
Rentals - other		44,000	44,000	
REPAIR BLDGS/WO			0	
Repair Vehicles	5,437		0	
FUEL	9,473		0	
STATIONERY	4,885	16,100	16,100	
CLOTHING & KIT			0	
POST BUDGET EXP	2,705	3,200	3,200	
MISC EXPENDITUR	9,068	31,200	31,200	
FURNITURE/FIXTU			0	
COMPUTER EQUIP-			0	
OFF MACHINES/EQ			0	
Sub-Total O&M	106,175	162,000	162,000	
Capital	121,589	0	0	
Total	964,477	1,246,886	1,246,886	

2012-13 Budget Request CFO-NFLD

Actual		TO BE FINALIZED		
2011-12 Expenditures	2012-13 Requested	2012-13 Approved	Justification	
514,798	509,600	509,600		
		0		
	10,000	10,000		
514,798	519,600	519,600		
20,981	40,000	40,000		
3,747		0		
5,052		0		
		0		
		0		
	5,000	5,000		
		0		
		0		
9,121	10,000	10,000		
		0		
996		0		
4,249		0		
		0		
4,842	10,000	10,000		
		0		
2,543		0		
4,384		0		
9,836	11,000	11,000		
		0		
2,031	3,000	3,000		
770		0		
		0		
		0		
1,210	6,500	6,500		
69,762	85,500	85,500		
60,626	0	0		
645,186	605,100	605,100		