



AUG 01 2014

*Received Aug 8, 2014*  
*[Signature]*

Mr. Dennis YOUNG  
1330 Ravenswood Dr. SE  
Airdrie, Alberta  
T4A 0P8

Your file      Votre référence  
073

Our file      Notre référence  
GA-1516-3-03044/14

Dear Mr. YOUNG:

This is in response to your request under the Access to Information Act received on May 20, 2014, seeking; "copy of an updated spreadsheet (with the same level of detail) for the Canadian Firearms Centre showing Expenditures by Fiscal Year, for each fiscal year from 2003-04 to 2013-14".

Based on the information provided, a search for records was conducted with the Canadian Firearms Program. Enclosed is a copy of all the information to which you requested.

Please be advised that you are entitled to complain to the Information Commissioner concerning the processing of your request within sixty days of the receipt of this notice. In the event you decide to avail yourself of this right, your notice of complaint should be addressed to:

Office of the Information Commissioner of Canada  
30 Victoria Street, 7th Floor  
Gatineau, Quebec  
K1A 1H3

The Royal Canadian Mounted Police is committed to assist you with your request and will ensure that every reasonable effort is made to help you receive a complete, accurate and timely response.

Should you wish to discuss this matter further, contact Mr. Michael Stillman at 613-843-6009 or by writing at [Michael.Stillman@rcmp-grc.gc.ca](mailto:Michael.Stillman@rcmp-grc.gc.ca) or the address below. For ease of reference, please quote the file number appearing on this letter.

Yours truly,

Michael Jeffrey, Supt.  
Departmental Coordinator  
Access to Information and Privacy Branch  
Mailstop #61  
73 Leikin Drive  
Ottawa, Ontario  
K1A 0R2

encl.

Completed July 15, 2014

**SALARIES, BENEFITS & ALLOWANCES:**

	Fiscal Year 07/08	Fiscal Year 08/09	Fiscal Year 09/10	Fiscal Year 10/11	Fiscal Year 11/12	Fiscal Year 12/13	Fiscal Year 13/14	Cumulative Expenditures 07/08 to 13/14
Salaries - CFP	19,480,099	25,487,823	26,042,798	26,303,271	27,189,137	25,580,651	25,784,412	175,868,191
Salaries - OGD's	1,339,306	1,277,223	1,343,191	1,237,213	1,237,000	1,237,000	1,237,000	8,907,933
Overtime	284,608	310,839	1,343,191	137,664	293,156	334,467	863,760	3,567,685
Sub Total: Salaries	21,104,013	27,075,885	28,729,180	27,678,148	28,719,293	27,152,118	27,885,172	188,343,809
Employee Benefit Plan (EBP)	4,220,803	5,415,177	5,745,836	5,535,630	5,743,329	5,430,424	5,577,034	37,668,762
Sub Total: Salaries & ESP	25,324,816	32,491,062	34,475,016	33,213,778	34,463,152	32,582,542	33,462,206	226,012,571

**OPERATING & MAINTENANCE :**

Travel	339,634	737,443	613,217	478,372	596,257	493,509	503,568	3,762,000
Relocation	153,828	74,867	176,919	197,864	218,149	45,399	207,662	1,074,688
Training and Development	92,402	149,375	41,713	85,327	132,123	111,583	234,377	846,900
Membership Fees	1,229	2,274	3,131	4,094	4,036	1,175	2,841	18,780
Conference and Travel Fees	9,490	14,792	25,133	13,490	122,322	135,914	21,900	343,041
Hospitality	4,843	8,053	1,793	1,514	6,214	5,210	27,627	27,627
Telecommunications	1,720,686	1,471,129	1,753,297	1,653,594	1,704,436	3,899	921,504	8,307,041
Postage and Freight	1,082,671	1,154,247	1,191,808	1,731,199	1,291,329	1,629,087	921,504	9,001,845
Informatics Operating Costs	6,521,697	3,907,421	2,556,024	1,191,231	106,711	5,782	1,362	14,290,228
Advertising	34	2,442	0	107	232	1,011	115	3,941
Printing	1,187,645	285,929	376,079	588,611	1,162,856	1,160,006	1,045,743	5,806,869
Professional and Other Services	3,363,886	2,371,210	3,758,662	4,102,602	4,343,824	4,203,318	3,786,354	25,929,856
Temporary Personnel	175,994	147,626	112,874	1,470	51,367	489,331	489,331	489,331
Litigation Costs	1,161,977	1,310,595	1,083,050	568,187	227,058	1,028,386	279,469	5,658,722
Office Supplies and Utilities	442,868	805,505	556,660	494,333	418,636	355,990	437,219	3,511,211
Maintenance	513,977	794,097	663,667	805,753	181,858	151,522	116,873	3,227,747
Tenant Services	33,442	15,055	16,479	31,694	42,780	48,486	56,708	244,644
Rental	224,804	345,312	298,201	306,115	322,970	345,452	321,315	2,164,169
Other Miscellaneous Operating Cost	139,125	192,221	234,957	240,387	237,021	385,032	284,820	1,713,563
Furniture and Equipment	140,871	153,901	83,641	689,951	249,831	831,366	327,708	2,477,269
Informatics Equipment	510,711	240,880	60,692	72,815	1,024,247	436,901	277,738	2,623,984
OGD's Operating Expenditures	328,816	334,368	296,289	290,051	463,000	463,000	463,000	2,638,524
Fixed Assets (assets & liabilities)	703,986	5,247,849	681,375	1,751,273	1,416,244	121,041	507,043	10,428,811
Sub Total: Operating	18,854,616	19,766,591	14,585,661	15,300,034	14,272,134	12,014,436	9,797,319	104,590,791
Total: Salaries, EBP & Operating Costs	44,179,432	52,257,653	49,060,677	48,513,812	48,735,286	44,596,978	43,259,525	330,603,362

**CONTRIBUTIONS :**

Aboriginal and/or & Other Community	197,500	44,500	55,000	256,554	235,005	250,161	255,000	1,293,720
Opt-in Provinces	12,469,770	13,537,496	13,011,315	13,440,087	14,087,507	14,114,365	14,230,446	94,890,986
Sub Total: Contributions	12,667,270	13,581,996	13,066,315	13,696,641	14,322,512	14,364,526	14,485,446	96,184,706
<b>Total Gross Expenditures - CFP</b>	<b>56,846,702</b>	<b>65,839,649</b>	<b>62,126,992</b>	<b>62,210,453</b>	<b>63,057,798</b>	<b>58,961,504</b>	<b>57,744,971</b>	<b>426,788,068</b>

\*\*CFP Revenues are not included.