

Royal Canadian Gendarmerie royale Mounted Police du Canada

AUG 0 1 2014

Mr. Dennis YOUNG 1330 Ravenswood Dr. SE Airdrie, Alberta T4A 0P8 Security Classification / Designation Classification / Désignation sécuritaire

8, 2014 Ott

Your file

Votre référence 073

Our file Notre référence GA-1516-3-03044/14

Dear Mr. YOUNG:

This is in response to your request under the Access to Information Act received on May 20, 2014, seeking; "copy of an updated spreadsheet (with the same level of detail) for the Canadian Firearms Centre showing Expenditures by Fiscal Year, for each fiscal year from 2003-04 to 2013-14".

Based on the information provided, a search for records was conducted with the Canadian Firearms Program. Enclosed is a copy of all the information to which you requested.

Please be advised that you are entitled to complain to the Information Commissioner concerning the processing of your request within sixty days of the receipt of this notice. In the event you decide to avail yourself of this right, your notice of complaint should be addressed to:

Office of the Information Commissioner of Canada 30 Victoria Street, 7th Floor Gatineau, Quebec K1A 1H3

The Royal Canadian Mounted Police is committed to assist you with your request and will ensure that every reasonable effort is made to help you receive a complete, accurate and timely response.

Should you wish to discuss this matter further, contact Mr. Michael Stillman at 613-843-6009 or by writing at Michael.Stillman@rcmp-grc.gc.ca or the address below. For ease of reference, please quote the file number appearing on this letter.

Yours truly,

Michael Jeffrey, Supt

Departmental Coordinator Access to Information and Privacy Branch Mailstop #61 73 Leikin Drive Ottawa, Ontario K1A 0R2

encl.



Page 1 of/de 1

SALARIES, BENETTS         & ALLOWANCES:           Salaries - CFP         1,37,809         2,487,823           Salaries - CFD         1,371,326         1,277,233           Sub Total: Salaries         2,104,013         27,075,885           Sub Total: Salaries         2,1104,013         27,075,885           Sub Total: Salaries         2,324,816         32,491,062           Sub Total: Salaries         3,33,634         74,867           Travel         333,634         74,867           Relocation         1,232,224,816         32,491,062           Travel         333,636         1,471,129           Relocation         1,53,828         74,867           Travel         333,838         74,867           Travel         333,838         74,867           Travel         1,532,828         74,867           Conference and Travel Fees         1,242           Informatics         Operating Costs         1,332,631	26,042,798 1,343,191 1,343,191 28,729,180 5,745,836 34,475,016 613,217 176,919	26,303,271 1,237,213 137,664 27,678,148	27,189,137	25.580.651	C14 405 35	
19,480,099         25,4           ries         1,339,306         1,2           ñt Plan (EBP)         234,608         3           ñres & ESP         231,004,013         27,0           maintrexuance :         23,4,816         32,4           maintrexuance :         339,634         7           maintrexuance :         25,324,816         32,4           maintrexuance :         25,324,816         32,4           res & ESP         25,324,816         32,4           res & ESP         25,324,816         32,4           res @ ESP         25,324,816         32,4           res @ Espenent         92,402         1           res @ Espenent         1,220,803         1           erating Costs         6,51,697         3,9           and Utilities         1,187,645         2           sonnel         1,1187,645         3           and Utilities         3,363,886         2,3           and Utilities         3,363,886         2,3           and Utilities         1,155,994         1           esting Cost         1,363,886         2           and Utilities         3,3402         3           setsk aliabilities	26,042,798 1,343,191 1,343,191 28,729,180 5,745,836 34,475,016 34,475,016 613,217 176,919	26,303,271 1,237,213 137,664 27,678,148	27,189,137	25.580.651	C14 A07 3C	
Iss         1,339,306         1,2           ies         284,608         3           ies & ESP         21,104,013         27,0           ies & ESP         23,324,816         32,4           MAINTENANCE:         339,634         7           ins & ESP         25,324,816         32,4           welopment         25,324,816         32,4           ins & ESP         339,634         7           intims         1,229         1,1           erating Costs         1,233,836         2,3           infinties         1,187,445         3           sonnel         1,161,977         1,3           and Utilities         33,412         3           sonnel         1,15,9386         2,3           infintut         1,161,977         1,3           sonnel         1,1161,977         1,3	1,343,191 1,343,191 28,729,180 5,745,836 34,475,016 34,475,016 613,217 613,217	1,237,213 137,664 27,678,148	000 200 0	i alan	774'40/'07	175,868,191
Salaries         284,608         3           Benefit Plan (EBP)         21,104,013         27,0           Benefit Plan (EBP)         21,104,013         27,0           Benefit Plan (EBP)         2,220,803         5,4           VG & MAINTENANCE :         339,634         7           Ind Development         25,324,816         32,4           Ind Development         25,324,816         3,4           Ind Development         1,220,803         5,4           Ind Development         1,220,803         1,4           Ind Development         1,220,803         1,4           Ind Development         1,220,803         1,4           Ind Development         1,220,686         1,4           Ind Freight         1,082,671         1,1           Costs         0,433,836         2,3           Ind Freight         1,032,671         1,3           Ind Freight         1,082,671         1,1           Costs         1,15,974         3,3           Ind Presonnel         1,7720,686         1,7           Ind Freight         1,7720,686         1,7           Costs         1,15,935         1,7           Ind Presonnel         1,7720,686         1,7	1,343,191 28,729,180 5,745,836 34,475,016 613,217 613,217 176,919	137,664 27,678,148	1,237,000	1,237,000	1,237,000	8,907,933
21,104,013     27,0 $4,220,803$ 5,4 $25,324,816$ 32,4 $7,29,803$ 5,4 $25,324,816$ 3,2 $25,324,816$ 3,4 $1,229$ 9,490 $1,229$ 9,490 $1,229$ 9,490 $1,229$ 9,490 $1,229$ 9,490 $1,229$ 9,490 $1,229$ 3,3 $2,23,826$ 2,3       ices     1,187,645     2,3 $1,229,944$ 1,1 $1,25,994$ 1,1 $1,25,994$ 1,1 $1,157,945$ 2 $2,3,442$ 3,3,442 $1,137,945$ 1,3 $1,137,945$ 1,3 $1,137,945$ 1,3 $1,137,945$ 1,3 $1,137,945$ 1,3 $1,10,871$ 1,3 $1,10,871$ 1,3 $1,10,871$ 1,3 $1,10,871$ 1,3 $1,10,871$ 1,3 $1,10,871$ 1,3 $1,10,871$ 1,3 $1,10,871$ 1,3 $1,10,871$ 1,3 $1,10,871$ 1,3 $1,10,9132$ 5,3	28,729,180 5,745,836 34,475,016 613,217 176,919	27,678,148	293,156	334,467	863,760	3,567,685
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	5,745,836 34,475,016 613,217 176,919		28,719,293	27,152,118	27,885,172	188,343,809
25,324,816 32,4 NCE: 25,324,816 32,4 339,634 7 153,828 1,4 1,229 1,4 1,229 1,4 1,229 1,4 1,229 1,4 1,229 1,4 1,229 2,4 1,229 2,4 1,229 2,4 1,1,20,686 1,4 1,229 2,6 1,1,20,686 1,4 1,1,20,686 1,4 1,1,20,686 1,4 1,22,694 1,1 1,1,1,1,9,7 1,3,4,2,868 2,3 3,4,2,868 2,3 3,4,2,868 2,3 1,4,1,9,1,1 2,4,1,19,4,32 2,5 1,4,1,19,4,32 2,5 1,4,1,19,4,32 2,5 1,4,1,19,4,32 2,5 1,4,1,19,4,32 2,5 1,4,1,19,4,32 2,5 1,4,1,19,4,32 2,5 1,4,1,19,4,32 2,5 1,4,1,19,4,32 2,5 1,4,1,19,4,32 5,5 1,4,1,19,4,32 5,5 1,4,1,19,4,	34,475,016 613,217 176,919	5,535,630	5,743,859	5,430,424	5,577,034	37,668,762
339,634 7 153,828 92,402 1 1,229 9,490 4,843 1,4 1,720,686 1,4 1,720,686 1,4 1,082,671 1,1 6,521,697 3,9 1,082,671 1,1 1,161,977 1,3 3,442 858 2,3 3,3442 2,3 1,75,994 1,1 1,161,977 1,3 3,442 858 2,3 3,442 858 2,3 1,75,994 1,1 1,161,977 1,3 2,4,804 3,4 1,161,977 1,3 2,4,804 3,3 1,10,871 1,3 2,24,804 3,1 1,10,871 1,3 2,24,804 3,3 2,24,804 3,1 1,10,977 1,3 2,24,804 3,1 2,24,804 3,1 1,10,977 1,3 2,24,804 3,1 1,10,977 1,3 2,24,804 3,1 1,10,977 1,3 2,24,804 3,1 1,10,977 1,3 2,3,412 1,3 2,24,804 3,1 1,10,977 1,3 2,24,804 3,1 1,10,977 1,3 2,24,804 3,1 1,10,977 1,3 2,24,804 3,1 2,24,804 3,27 2,34,804 3,27 2,	613,217 176,919	33,213,778	34,463,152	32,582,542	33,462,206	226,012,571
339,634 7 153,828 92,402 1 1,229 9,490 4,843 1,720,686 1,4 1,720,686 1,4 1,720,686 1,4 1,720,686 1,1 1,720,686 1,1 1,720,686 2,3 3,342 2,3 1,161,977 1,3 1,161,977 1,3 3,442,868 2,3 3,342 2,3 1,161,977 1,3 1,161,977 1,3 2,3,442 2,3 1,1,161,977 1,3 2,3,442 2,3 1,1,161,977 1,3 2,3,442 2,3 1,1,161,977 1,3 2,3,442 3,4 1,1,161,977 1,3 1,1,161,977 1,3 2,3,442 3,4 1,1,161,977 1,3 2,3,442 3,4 1,1,161,977 1,3 1,1,161,977 1,3 2,3,442 3,4 1,1,161,977 1,3 2,3,442 3,4 1,1,161,977 1,3 2,3,442 3,4 1,1,161,977 1,3 2,3,442 3,4 1,1,17,943 2,5,7 1,2,3,846 3,5 2,3,442 3,4 2,3,442 3,4 2,442 3,444 3,4 2,442 3,444 3,4 2,442 3,444 3,4 2,442 3,444 3,44	613,217 176,919			*		
339,634 7 153,828 92,402 1 1,229 9,490 9,490 1,229 1,229 4,843 1,720,686 1,4 1,082,671 1,1 1,082,671 1,1 1,082,645 3,3 3,342 2,3 1,15,994 1 1,15,994 1 1,23,486 2,3 3,442 2 3,442 3 2,3,412 1 1,23,916 3 2,13,977 3 2,3,412 1 1,23,916 3 2,3,412 3 2,3,412 1 1,23,916 3 2,3,412 3 2,3,412 1 1,23,916 3 2,3,412 1 2,3,412 1 1,23,916 3 2,3,412 1 2,3,412 1 1,3,42 1 1,42	613,217 176,919					
d Development       153,828         d Development       92,402         ip Fees       1,229         and Travel Fees       9,490         and Cher Services       1,720,686         al and Other Services       3,33,86         al and Other Services       3,33,86         al and Other Services       3,33,342         bersonnel       1,161,977         locts       1,161,977         octs       1,161,977         off Equipment       1,161,977         and Equipment       1,161,977         and Equipment       1,106,371         and Equipment       1,10,371         and Equipment       1,10,371         at Equipment       5,13,977         trating Expenditures       32,8,816         trating Expenditures       32,8,816         trating Expenditures       703,986         trating Expenditures       703,986         trating Expenditures       703,986         trating Expenditures       703,986 <td>176,919</td> <td>478,372</td> <td>596,257</td> <td>493,509</td> <td>503,568</td> <td>3,762,000</td>	176,919	478,372	596,257	493,509	503,568	3,762,000
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$		197,864	218,149	45,399	207,662	1,074,688
tices $1,229$ 9,490 4,843 1,720,686 1,4 1,720,686 1,1 1,082,671 1,10 1,187,645 1,187,645 1,187,645 1,187,645 1,187,645 1,187,645 1,187,645 1,187,645 1,138,164 2,3 4,2,977 1,3 4,2,977 1,3 4,2,946 1,3 1,2 1,3 4,2,946 1,3 1,3 1,3 1,3 1,3 1,3 1,3 1,3	41,713	85,327	132,123	111,583	234,377	846,900
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	3,131	4,094	4,036	1,175	2,841	18,780
s 1,720,686 1,4 ng Costs 6,521,697 3,9 ng Costs 6,521,697 3,9 at 1,082,645 3,3 at 1,187,645 2,3 at 1,187,645 2,3 at 1,181,977 1,3 at 1,15,994 1,1 1,161,977 1,3 at 2,24,804 3,3 at 2,24,804 3,3 at 2,24,804 3,3 at 2,24,804 3,3 at 2,3,977 1,3 at 2,3,977 1,3,7 at 3,3,7,7 at 3,	25,133	13,490	122,322	135,914	21,900	343,041
s 1,720,686 1,4 ng Costs 6,521,697 3,9 ac Services 6,521,697 3,9 el 1,187,645 2,3 er Services 3,363,886 2,3 el 1,161,097 1,3 1,161,097 1,3 1,161,097 1,3 3,442 8 513,977 7 513,977 7 513,977 7 513,977 1,3 33,442 8 6 00 cost 139,125 1 10,711 2 ment 10,871 1 10,871 1 10,871 1 10,871 1 10,871 1 2,28,816 5 2,173 2,173,975 1 2,29,72 2 2,29,72 2 3,442 3 2,21,972 1 2,211 2 2,212 1 2,212 1 2,213 1 2,214 1	1,793	1,514	6,214	5,210		27,627
ng Costs         1,082,671         1,1           ng Costs $6,521,697$ $3,9$ Re Services $3,363,886$ $2,3$ el $1,187,645$ $2,3$ el $1,187,645$ $2,3$ el $1,187,645$ $2,3$ el $1,157,944$ $1,1$ bilities $1,161,977$ $1,3$ bilities $1,161,977$ $1,3$ s Operating Cost $13,977$ $7$ nent $13,9,125$ $1$ nent $10,871$ $1$ preditures $23,816$ $5,7$ $g$ liabilities) $10,871$ $1$ $g$ operating Costs $13,9,125$ $1$ $g$ operating Costs $703,986$ $5,7$	1,753,297	1,653,594	1,704,436	3,899		8,307,041
Operating Costs         6,521,697         3,9           and Other Services         3,43,836         2,3           Personnel         1,187,645         2,3           Personnel         1,5,994         1,1           sts         1,5,994         1,1           sts         1,161,977         1,3           sts         1,161,977         1,3           ices         513,977         7           ices         33,442         3           ices         33,442         3           ices         1,36,874         3           ices         224,804         3           alleanous Operating Cost         133,125         1           nd Equipment         510,711         2           ating Expenditures         328,816         3           s (asset & liabilities)         703,986         5,2           Operating Costs         18,854,616         19,7           offer Stress         11,9,432         5,2           ies, EBP & Operating Costs         44,179,432         5,2	1,191,808	1,731,199	1,291,329	1,629,087	921,504	9,001,845
34     34       and Other Services     3,363,886     2,3       Personnel     1,5,994     1,3       Pasts     1,5,994     1,3       Personnel     1,5,994     1,3       Sts     1,161,977     1,3       Ries and Utilities     442,868     8       Resonnel     1,161,977     1,3       Ries and Utilities     1,161,977     1,3       Ries and Utilities     33,442     3       Requipment     33,442     3       Alleanous Operating Cost     130,821     1       Requipment     510,711     2       Requipment     510,711     2 <td>2,556,024</td> <td>1,191,231</td> <td>106,711</td> <td>5,782</td> <td>1,362</td> <td>14,290,228</td>	2,556,024	1,191,231	106,711	5,782	1,362	14,290,228
1,187,645       2         onal and Other Services       3,363,886       2,3         rry Personnel       175,994       1         1 Costs       1,161,977       1,3         1,161,977       1,3       1,3         1,161,977       1,3       1,3         1,161,977       1,3       1,3         1,161,977       1,3       1,3         1,161,977       1,3       1,3         1,161,977       1,3       1,3         1,162       24,4868       8         ance       533,442       3         ance       33,442       3         ance       33,442       3         ance       139,125       1         aset (aupment       140,871       1         ics Equipment       33,816       3         aset (asset & liabilities)       733,986       5,3         astic (asset & liabilities)       18,854,616       19,7         andres, EBP & Operating Costs       44,179,432       5,2         auries, EBP & Operating Costs       44,179,432       5,2         auries, EBP & Operating Costs       44,179,432       5,2	0	107	232	1,011	115	3,941
3,363,886 2,3 175,994 1 1,161,977 1,3 42,868 8 513,977 7 513,977 7 513,977 7 33,442 8 13,9,125 1 139,125 1 139,125 1 139,125 1 139,125 1 139,125 1 139,125 1 139,125 1 13,816 5 703,986 5,7 18,854,616 19,7 18,854,616 19,7 18,854,616 19,7 18,854,616 19,7 18,854,616 19,7 18,854,616 19,7 18,854,616 19,7 19,7 20,7 20,7 20,7 20,7 20,7 20,7 20,7 20	376,079	588,611	1,162,856	1,160,006	1,045,743	5,806,869
175,994 1 1,161,977 1,3 442,868 8 513,977 7 513,977 7 33,442 8 13,442 8 13,442 8 13,9125 1 140,871 1 23,816 5 13,816 5 703,986 5,4 18,854,616 19,7 18,854,616 19,7 18,854,616 19,7 18,854,616 19,7 18,854,616 19,7 18,854,616 19,7 18,854,616 19,7 18,854,616 19,7 18,854,616 19,7 19,7 19,7 19,7 19,7 19,7 19,7 10,	3,758,662	4,102,602	4,343,824	4,203,318	3,786,354	25,929,856
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	112,874	1,470		51,367		489,331
442,868 8 513,977 7 513,977 7 33,442 33,442 33,442 33,442 33,442 33,442 33,442 33,442 33,442 33,442 33,442 33,442 33,442 33,442 33,442 33,442 34,423 34,4473 34473 34473 3447473 3447473 34474731477 3447477 3447477 344777 34477 3477777777	1,083,050	568,187	227,058	1,028,386	279,469	5,658,722
513,977 7 33,442 33,442 33,442 33,442 33,442 33,442 33,442 33,442 33,412 31,0,711 21 21,0,711 21 21,0,711 22,12,0,711 22,12,3,816 35,12,12,12,12,12,12,12,12,12,12,12,12,12,	556,660	494,333	418,636	355,990	437,219	3,511,211
33,442 224,804 3 139,125 1 140,871 1 510,711 2 510,711 2 328,816 5, 703,986 5,5 18,854,616 19,7 18,854,616 19,7 18,854,616 19,7 18,854,616 19,7 18,854,616 19,7 19,732 52,7	663,667	805,753	181,858	151,522	116,873	3,227,747
224,804 139,125 140,871 510,711 510,711 328,816 703,986 703,986 703,986 733,986 733,986 733,986 733,986 733,986 73,719,432 52,757 52,5755 52,575 52,575 52,5755 52,5755 52,5755 52,5755 52,5755 52,5755 52,5755 52,5755 52,5755 52,5755 52,5755 52,5755 52,5755 52,5755 52,5755 52,5755 52,57555 52,57555 52,57555 52,575555 52,575555555555	16,479	31,694	42,780	48,486	56,708	244,644
139,125 140,871 510,711 328,816 703,986 5 18,854,616 19, 44,179,432 52	298,201	306,115	322,970	345,452	321,315	2,164,169
140,871 510,711 328,816 703,986 19 18,854,616 19 g Costs 44,179,432 52	234,957	240,387	237,021	385,032	284,820	1,713,563
510,711 328,816 703,986 18,854,616 g Costs 44,179,432	83,641	689,951	249,831	831,366	327,708	2,477,269
328,816 703,986 18,854,616 g Costs 44,179,432	60,692	72,815	1,024,247	436,901	277,738	2,623,984
s & liabilities) 703,986 ng 18,854,616 P & Operating Costs 44,179,432	296,289	290,051	463,000	463,000	463,000	2,638,524
ng 18,54,616 P & Operating Costs 44,1.79,432	681,375	1,751,273	1,416,244	121,041	507,043	10,428,811
P & Operating Costs 44,179,432	14,585,661	15,300,034	14,272,134	12,014,436	9,797,319	104,590,791
CONTRIBUTIONS :	49,060,677	48,513,812	48,735,286	44,596,978	43,259,525	330,603,362
Aboriginal and/or & Other Community 197,500 44,500	55,000	256,554	235,005	250,161	255,000	1,293,720
Opt-in Provinces 12,469,770 13,537,496	13,011,315	13,440,087	14,087,507	14,114,365	14,230,446	94,890,986
Sub Total: Contributions 12,667,270 13,581,996	13,066,315	13,696,641	14,322,512	14,364,526	14,485,446	96,184,706
Total Gross Expenditures - CFP 56.846.702 65.839.649	62.126.992	62.210.453	63.057.798	58,961,504	57.744.971	426,788,068

\*\*CFP Revenues are not included.

000001